S
362.9786
W8
1970

State of Montana

DEPARTMENT OF PUBLIC WELFARE

FINANCIAL TABLES

Supplement to the

ANNUAL REPORT

to the

GOVERNOR OF MONTANA

FISCAL YEAR 1970

(Includes tables for fiscal year 1969)

Helena, Montana

OCLC 2245192

Montana State Library
3 0864 1006 6651 3

TABLE OF CONTENTS

FISCAL STATEMENTS:			PAGE
Table	I	Totals of All Expenditures by Activities For the year ending June 30, 1969	1
	II	Unexpended Balances at Close of Business At close of business June 30, 1969	2
	III	Source of Funds, Expenditures & Unexpended Balances For the year ending June 30, 1969	3 & 4
	IV	Capital Investment & Reimbursements Due from Counties At close of business June 30, 1969	5
	V	Balance Sheet At close of business June 30, 1969	5
	VI	Comparative Statement of Monthly Assistance Payments For the year ending June 30, 1969	6
	VIIa	Total Old Age Assistance Payments For the year ending June 30, 1969	7
	VIIb	Total Medical Assistance Payments For the year ending June 30, 1969	8
	VIII	Total Aid to Dependent Children Payments For the year ending June 30, 1969	9
	IX	Total Aid to Blind Payments For the year ending June 30, 1969	10
	X	Aid to Disabled Payments For the year ending June 30, 1969	11
	XI	Total Payments for Vocational Rehabilitation of the Blind For the year ending June 30, 1969	12
	XII	Formerly Payments for Child Welfare Services Combined in Tables XIV & XV	--
	XIII	Total Payments for Foster Home Care For the year ending June 30, 1969	13
	XIV	Payments for State Administration For the year ending June 30, 1969	14
	XV	Payments for County Administration For the year ending June 30, 1969	15
	XVI	State and County Costs of Services For the year ending June 30, 1969	16
Table	I	Totals of All Expenditures by Activities For the year ending June 30, 1970	17
	II	Unexpended Balances at Close of Business At close of business June 30, 1970	18
	III	Source of Funds, Expenditures & Unexpended Balances For the year ending June 30, 1970	19 & 20
	IV	Capital Investment & Reimbursements Due from Counties At close of business June 30, 1970	21
	V	Balance Sheet At close of business June 30, 1970	21
	VI	Comparative Statement of Monthly Assistance Payments For the year ending June 30, 1970	22
	VIIa	Total Old Age Assistance Payments For the year ending June 30, 1970	23
	VIIb	Total Medical Assistance Payments For the year ending June 30, 1970	24
	VIII	Total Aid to Dependent Children Payments For the year ending June 30, 1970	25
	IX	Total Aid to Blind Payments For the year ending June 30, 1970	26
	X	Aid to Disabled Payments For the year ending June 30, 1970	27
	XI	Total Payments for Vocational Rehabilitation of the Blind For the year ending June 30, 1970	28
	XII	Formerly Payments for Child Welfare Services Combined in Tables XIV & XV	--
	XIII	Total Payments for Foster Home Care For the year ending June 30, 1970	29
	XIV	Payments for State Administration For the year ending June 30, 1970	30
	XV	Payments for County Administration For the year ending June 30, 1970	31
	XVI	State and County Costs of Services For the year ending June 30, 1970	32

TABLE 1-TOTALS OF ALL EXPENDITURES BY ACTIVITIES FOR THE FISCAL YEAR
JULY 1, 1968 THROUGH JUNE 30, 1969

	FEDERAL FUNDS EXPENDED			STATE FUNDS EXPENDED			
	For Federal Share	For Counties Not Reimbursed	County Funds Expended	For Counties Not Reimbursed	For State Share	Other Funds Expended	Total Expended
Medical Assistance-Title XIX	$ 5,296,138.33	$47,394.57	$1,131,931.74	$ 159,992.06	$1,637,947.78	$.....	$8,273,404.48
Old Age Assistance	2,039,377.73	.....	202,720.54	13,470.78	505,432.95	.....	2,761.002.00
Aid to Dependent Children	2,972,679.82	.....	388,620.58	20,184.94	1,356,919.66	.....	4,738,405.00
Aid to Needy Blind	104,917.41	.....	13,296.77	794.92	84,944.47	.....	203,953,57
Aid to Disabled	1,110,241.42	.....	272,029.17	16,418.54	212,975.87	.....	1,611,665.00
Visual Services	218,087.27	.....	.....	.....	49,283.28	.....	267,370.55
Day Care	67,385.41	.....	.....	.....	12,074.54	.....	79,459.95
Foster Home Care	.....	.....	182,987.15	31,541.92	214,529.01	.....	429,058.08
General Relief & Contingencies	.....	.....	.....	.....	212,739.43	.....	212,739.43
State Administration	1,839,082.00	.....	.....	.....	367,431.49	.....	1,471,650.51
County Administration	71,515.81	.....	.....	.....	.....	.....	71,515.81
County Administration	.....	.....	696,020.10	151,073.31	1,028,827.28	15,344.14	1,891,264.83
County Work Experience Title V	48,800.00	.....	.....	.....	.....	.....	48,800.00
TOTALS	$13,768,225.20	$47,394.57	$2,887.606.05	$393,476.47	$4,948,242.78	$15,344.14	$22,060,289.21

TABLE II-UNEXPENDED BALANCES AT CLOSE OF BUSINESS
JUNE 30, 1969 WHERE DEPOSITED OR AVAILABLE

FUNDS ON HAND NOT DEPOSITED		$529,580.92	
FUNDS ON DEPOSIT WITH HELENA BANKS		541,384.10	
First National Bank & Trust Company	$142,010.00		
Union Bank & Trust Company	198,001.84		
Commerce Bank & Trust Company	201,372.26		
TOTAL CASH ON HAND			$1,070,965.02
Outstanding Drafts		890,989.06	
C Series	6,028.00		
D Series	10,757.00		
E. Series	154.00		
G Series	3,870.00		
P Series	79,756.03		
K Series	17,783.43		
H Series	309,743.40		
M Series	462,897.20		
ACCOUNTS PAYABLE		62,792.97	
cws Children's Balances on Deposit	59,606.97		
Blind Vending Stands-Gross Sales Account	6,747.95		
Employees Deduction for Blue Shield & Savings Bonds	11.61		
Reimbursements Received in Advance	119.10		
Deferred Expense	4,627.12 DR		
			953,782.03

BALANCES OF ALL FUNDS AVAILABLE AT CLOSE OF BUSINESS JUNE 30, 1969 ..... $117,182.99

TABLE III-SOURCE OF FUNDS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE FISCAL YEAR JULY 1, 1968 THROUGH JUNE 30, 1969

	Balances June 30, 1968	Grants, Appropriations, Reimbursements, etc.	Transfers	Total Funds Available	Total Funds Expended	Balances June 30, 1969
FEDERAL FUNDS						
Medical Assistance Title XIX	$110,995.88(OD)	$ 5,457,870.02	$+47,394.57	$5,394,268.71	$5,343,532.90	$ 50,735.81
Old Age Assistance	148,993.64	1,976,745.65	-47,394.57	2,078,344.72	2,039,377.73	38,966.99
Aid to Dependent Children	292,090.40	2,758,799.80	.....	3,050,890.20	2,972,679.82	78,210.38
Aid to Needy Blind	12,672.34	94,832.89	.....	107,505.23	104,917.41	2,587.82
Aid to Disabled	89,650.71	1,006,091.47	.....	1,095,742.18	1,110,241.42	14,499.24(OD)
Visual Services - V. R. B.	4,193.48	203,578.24	.....	207,771.72	218,087.27	10,315.55(OD)
Day Care Title - IV A	.....	.....	+33,269.98	33,267.98	33,267.98	.....
Day Care Title - IV C(WIN)	.....	24,621.63	.....	24,621.63	34,117.48	9,495.80(OD)
State & County Administration	161,486.04(OD)	1,991,034.13	-33,267.98	1,796,280.11	1,910,597.81	114,317.70(OD)
Work Experience Title V	8,976.74	49,825.49	- 6,952.87	51,849.36	48,800.00	3,049.36
TOTAL	284,095.39	13,563,399.32	- 6,952.87	13,840,341.84	13,815,619.77	24,922.07
OTHER FUNDS						
Miscellaneous County Administration	.....	15,344.14	.....	15,344.14	15,344.14	.....
STATE FUNDS						
Medical Assistance Title XIX	155,370.45	1,590,219.39	+ 52,350.00	1,797,939.84	1,797,939.84	.....
Old Age Assistance	1,694.24	614,800.99	- 96,609.00	519,886.23	518,903.73	982.50
Aid to Dependent Children	4,807.56	1,315,010.52	+ 57,286.52	1,377,104.60	1,377,104.60	.....
Aid to Needy Blind	35,032.17	101,113.99	- 45,302.87	90,843.29	85,739.39	5,103.90
Aid to Disabled	.....	172,119.06	+ 57,275.35	229,394.41	229,394.41	.....
Visual Services	3,774.33	53,486.77	.....	57,261.10	49,283.28	7,977.82
Day Care - Title IV A	5,870.82	17,000.00	- 10,764.46	12,106.36	6,113.00	5,993.36
Day Care - Title IV C	8,911.55	.....	.....	8,911.55	5,961.54	2,950.01
Foster Home Care	37,193.96	236,959.12	- 3,700.00	270,453.08	246,070.93	24,382.15
General Relief & Contingencies	22,898.84	200,882.60	.....	223,781.44	212,739.43	11,042.01
State & County Administration	109,224.73	734,663.99	- 5,046.62	838,842.10	812,469.10	26,373.00
TOTAL	384,778.65	5,036,256.43	5,488.92	5,426,524.00	5,341,719.25	84,804.75
Accounts Payable	.....	.....	1,463.95	.....	.....	.....

TABLE III CONT'D-SOURCE OF FUNDS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE FISCAL YEAR JULY 1, 1968 THROUGH JUNE 30, 1969

	Balances June 30, 1968	Grants, Appropriations, Reimbursements, etc.	Transfers	Total Funds Available	Total Funds Expended	Balances June 30, 1969
COUNTY FUNDS						
Medical Assistance - Title XIX	$	$ 1,131,931.74	$.....	$1,131,931.74	$1,131,931.74	$ .....
Old Age Assistance	.....	202,720.54	.....	202,720.54	202,720.54	.....
Aid to Dependent Children	.....	388,620.58	.....	388,620.58	388,620.58	.....
Aid to Needy Blind	.....	13,296.77	.....	13,296.77	13,296.77	.....
Aid to Disabled	.....	272,029.17	.....	272,029.17	272,029.17	.....
Foster Home Care	.....	182,987.15	.....	182,987.15	182,987.15	.....
County Administration	.....	696,020.10	.....	696,020.10	696,020.10	.....
TOTAL	$.....	$2,887,606.05	$.....	$2,887,606.05	$2,887,606.05	$ .....
GRAND TOTALS	$ 668,874.04	$21,501,976.65	$ 834.66-	$22,170,016.03	$22,060,289.21	$ 109,726.82

TABLE IV-CAPITAL INVESTMENT AND REIMBURSEMENTS
DUE FROM COUNTIES JUNE 30, 1969

Fixed Assets and Inventory of Supplies ...		$259,403.61	
Buildings & Attached Fixtures.....	$48,691.24		
Furniture & Equipment	193,308.09		
Library & Reference Books	7,104.28		
Office Supplies	10,300.00		
Reimbursements Due from Counties		440,871.04	
Medical Assistance	207,386.63		
Old Age Assistance	13,470.78		
Aid to Dependent Children	20,184.94		
Aid to the Blind.....	794.92		
Aid to Disabled	16,418.54		
Child Welfare Services	15,666.87		
Foster Home Care	31,541.92		
Administration	135,406.44		
TOTAL			$700,274.65

TABLE V-BALANCE SHEET JUNE 30, 1969
ASSETS

Cash		$1,070,965.02	
First National Bank & Trust Co.	$142,010.00		
Union Bank & Trust Company	198,001.84		
Commerce Bank & Trust Company	201,372.26		
Funds on Hand not Deposited	529,580.92		
Fixed Assets & Inventory of Supplies	259,403.61		
Reimbursements due from Counties	440,871.04		
		700,274.65	
			$1,771,239.67

LIABILITIES

Receipts & Collections	$ 7,456.17		
Accounts Payable	62,792.97		
Federal Grants	24,922.07		
Drafts Outstanding	890,989.06	986,160.27	
Surplus		785,079.40	
			$1,771.239.67

TABLE VI-COMPARATIVE STATEMENTS OF MONTHLY ASSISTANCE
PAYMENTS FOR FISCAL YEAR
JULY 1, 1968 THROUGH JUNE 30, 1969

		OLD AGE ASSISTANCE			AID TO DEPENDENT CHILDREN		
Month	Year	No. of Persons	Average Per Person	Total Payments	No. of Persons	Average Per Person	Total Payments
July	1968	3671	$63.99	$234,894	9766	$37.08	$362,104
August	1968	3650	63.80	232,876	9902	37.10	367,406
September	1968	3674	63.51	233,350	10135	36.68	371,728
October	1968	3656	63.54	232,303	10178	37.18	378,426
November	1968	3660	63.47	232,295	10262	37.01	379,789
December	1968	3661	63.27	231,645	10511	37.18	390,824
January	1969	3616	63.30	228,906	10383	37.72	391,684
February	1969	3628	63.81	231,499	10799	37.72	407,329
March	1969	3623	63.40	229,689	11242	37.86	425,613
April	1969	3539	63.11	223,362	11203	37.35	418,478
May	1969	3560	62.96	224,141	11308	37.13	419,821
June	1969	3562	63.46	226,042	11341	37.49	425,203
Average for Fiscal Year			$63.47			$37.30	

		AID TO NEEDY BLIND			AID TO DISABLED		
Month	Year	No. of Persons	Average Per Person	Total Payments	No. of Persons	Average Per Person	Total Payments
July	1968	160	$83.63	$13,380	1,593	$77.55	$123,531
August	1968	163	84.23	13,729	1,621	77.52	125,667
September	1968	164	89.52	14,681	1,641	76.59	125,686
October	1968	163	86.87	14,160	1,669	77.37	129,137
November	1968	163	85.52	13,940	1,693	78.07	132,176
December	1968	164	86.16	14,130	1,723	78.13	134,614
January	1969	164	85.38	14,003	1,738	77.30	134,350
February	1969	163	86.56	14,107	1,744	77.79	135,664
March	1969	168	85.78	14,411	1,806	77.77	140,447
April	1969	153	85.65	13,105	1,775	76.93	136,551
May	1969	162	82.49	13,363	1,804	76.88	138,700
June	1969	163	85.91	14,004	1,828	77.81	142,236
Average for Fiscal Year			$85.65			$77.46	

TABLE VIIa-TOTAL OLD AGE ASSISTANCE PAYMENTS FOR THE FISCAL YEAR
JULY 1, 1968 THROUGH JUNE 30, 1969

County	County Funds	Total Payments
Beaverhead	1,879.49	23,580.00
Big Horn	3,315.81	48,520.00
Blaine	2,622.66	43,916.00
Broadwater	1,437.51	16,635.00
Carbon	5,954.69	65,194.00
Carter	1,269.22	13,107.00
Cascade	16,239.13	210,451.00
Chouteau	2,095.24	25,939.00
Custer	4,954.20	59,206.00
Daniels	2,572.70	25,965.00
Dawson	3,021.88	34,174.00
Deer Lodge	2,041.85	25,612.00
Fallon	973.57	10,669.00
Fergus	6,145.50	69,589.00
Flathead	11,455.44	136,174.00
Gallatin	5,284.45	59,952.00
Garfield	316.93	3,499.00
Glacier	2,337.57	103,591.00
Golden Valley	641.33	6,417.00
Granite	465.44	6,345.00
Hill	3,151.12	57,583.00
Jefferson	1,650.02	19,241.00
Judith Basin	1,664.56	19,152.00
Lake	7,955.60	108,258.00
Lewis & Clark	6,584.08	80,140.00
Liberty	229.84	2,516.00
Lincoln	3,374.02	40,643.00
Madison	2,836.60	32,982.00
McCone	546.45	6,211.00
Meagher	1,235.69	15,099.00
Mineral	1,393.10	15,273.00
Missoula	13,214.59	150,517.00
Musselshell	3,104.34	36,464.00
Park	5,255.95	60,250.00
Petroleum	149.31	1,604.00
Phillips	4,888.13	56,659.00
Pondera	3,239.35	48,067.00
Powder River	415.71	4,966.00
Powell	1,071.20	13,469.00
Prairie	690.07	9,730.00
Ravalli	8,633.61	96,443.00
Richland	4,987.47	57,960.00
Roosevelt	5,216.31	103,559.00
Rosebud	2,317.35	62,130.00
Sanders	3,420.40	41,847.00
Sheridan	3,062.53	34,262.00
Silver Bow	14,912.75	176,493.00
Stillwater	1,031.43	11,763.00
Sweet Grass	2,080.30	22,733.00
Teton	2,970.86	33,835.00
Toole	2,818.70	31,656.00
Treasure	439.53	4,947.00
Valley	5,406.24	63,518.00
Wheatland	556.73	6,640.00
Wibaux	1,105.69	13,288.00
Yellowstone	19,557.08	232,569.00
Total County Funds	216,191.32	
Total Federal Funds	2,039.377.73	
Total State Funds	505,432.95	
		2,761.002.00

TABLE VIIb-TOTAL MEDICAL ASSISTANCE PAYMENTS
FOR THE FISCAL YEAR JULY 1, 1968 THROUGH JUNE 30, 1969

County	County Funds	Total Payments
Beaverhead	$ 18,451.01	$ 103,333.20
Big Horn	13,031.47	89,098.18
Blaine	13,517.17	103,658.28
Broadwater	2,336.56	13,341.90
Carbon	16,846.00	93,902.65
Carter	8,773.54	48,875.17
Cascade	252,275.61	1,479,458.45
Chouteau	19,366.56	111,430.85
Custer	27,135.31	154,348.02
Daniels	6,084.61	34,796.51
Dawson	16,927.78	98,083.84
Deer Lodge	17,969.35	106,820.77
Fallon	6,333.51	39,192.36
Fergus	36,284.01	203,130.65
Flathead	56,397.94	315,814.79
Gallatin	27,690.33	155,892.83
Garfield	3,133.87	17,415.13
Glacier	15,074.20	178,795.18
Golden Valley	1,936.17	10,777.97
Granite	3,622.60	21,287.73
Hill	31,453.28	251,486.23
Jefferson	8,471.55	47,955.32
Judith Basin	4,203.09	23,642.04
Lake	30,615.65	245,440.07
Lewis & Clark	45,498.78	271,510.21
Liberty	3,785.59	21,036.94
Lincoln	15,405.46	87,475.50
Madison	13,377.08	75,511.40
McCone	2,280.17	12,671.10
Meagher	3,392.16	18,933.84
Mineral	10,485.24	60,963.59
Missoula	96,486.15	560,023.86
Musselshell	11,254.56	62,607.69
Park	20,716.87	117,111.80
Petroleum	1,590.43	8,838.24
Phillips	9,697.51	55,977.93
Pondera	11,104.37	79,923.93
Powder River	1,805.36	10,110.07
Powell	12,210.04	70,452.22
Prairie	4,689.44	26,097.45
Ravalli	35,903.46	203,213.60
Richland	24,562.25	137,605.06
Roosevelt	26,320.19	271,723.80
Rosebud	9,573.57	104,380.11
Sanders	16,653.99	132,874.73
Sheridan	9,160.57	57,961.93
Silver Bow	87,919.30	509,728.50
Stillwater	14,544.30	81,127.34
Sweet Grass	5,605.55	31,372.83
Teton	11,692.74	64,992.04
Toole	10,949.16	65,751.37
Treasure	1,339.96	8,581.67
Valley	20,037.85	147,245.31
Wheatland	3,192.09	19,374.35
Wibaux	1,295.84	7,200.82
Yellowstone	158,857.17	919,160.67
State Buy-In	.....	22,952.00
Total County Funds	$ 1,339,318.37	
Total Federal Funds	5,295,203.87	
Total State Funds	1,637,947.78	
	$ 8,272,470.02	$ 8,272,470.02

TABLE VIII-TOTAL AID TO DEPENDENT CHILDREN PAYMENTS
FOR THE FISCAL YEAR JULY 1, 1968 THROUGH JUNE 30, 1969

County	County Funds	Total Payments
Beaverhead	$ 2,770.14	$ 23,166.00
Big Horn	1,037.78	69,263.00
Blaine	4,329.33	134,338.00
Broadwater	345.94	5,797.00
Carbon	1,778.68	22,200.00
Carter	611.92	6,768.00
Cascade	73,248.05	702,566.00
Chouteau	1,539.70	25,630.00
Custer	4,506.40	40,307.00
Daniels	1,959.72	15,833.00
Dawson	5,770.77	52,747.00
Deer Lodge	9,016.92	82,250.00
Fallon	921.90	13,356.00
Fergus	3,858.52	48,261.00
Flathead	12,673.71	118,129.00
Gallatin	2,388.43	27,246.00
Garfield	449.76	4,080.00
Glacier	9,664.23	425,863.00
Golden Valley	119.16	1,888.00
Granite	1,434.74	13,591.00
Hill	13,208.37	209,055.00
Jefferson	364.77	9,996.00
Judith Basin	345.88	4,243.00
Lake	7,850.15	143,302.00
Lewis & Clark	9,375.17	84,421.00
Liberty	509.18	4,891.00
Lincoln	12,058.69	84,292.00
Madison	786.00	6,561.00
McCone	205.40	1,212.00
Meagher	892.33	6,765.00
Mineral	2,064.23	22,262.00
Missoula	38,008.67	292,289.00
Musselshell	2,566.49	29,763.00
Park	5,380.42	53,465.00
Petroleum	380.18	2,466.00
Phillips	3,091.64	29,500.00
Pondera	1,828.01	58,534.00
Powder River	669.25	5,590.00
Powell	2,461.38	22,601.00
Prairie	818.01	5,907.00
Ravalli	2,456.14	31,265.00
Richland	7,154.08	53,277.00
Roosevelt	4,774.81	295,443.00
Rosebud	1,991.49	146,588.00
Sanders	3,143.87	43,187.00
Sheridan	1,580.75	14,577.00
Silver Bow	54,335.74	409,915.00
Stillwater	924.02	9,415.00
Sweet Grass	484.81	5,768.00
Teton	1,819.61	16,441.00
Toole	2,841.06	33,925.00
Treasure	78.44	3,842.00
Valley	8,519.54	117,477.00
Wheatland	414.50	5,470.00
Wibaux	411.39	4,600.00
Yellowstone	76,585.25	636,821.00
Total County Funds	$ 408,805.52	
Total Federal Funds	2,972,679.82	
Total State Funds	1,356,919.66	
		$4,738,405.00

TABLE IX-TOTAL AID TO BLIND PAYMENTS FOR THE FISCAL YEAR
JULY 1, 1968 THROUGH JUNE 30, 1969

County	County Funds	Total Payments
Beaverhead	$ ----	$ ----
Big Horn	689.52	8,552.00
Blaine	537.60	4,676.00
Broadwater	117.74	676.00
Carbon	423.00	3,206.00
Carter	----	----
Cascade	1,628.41	17,916.00
Chouteau	111.72	1,424.00
Custer	180.53	2,146.00
Daniels	68.76	780.00
Dawson	----	----
Deer Lodge	146.37	1,626.00
Fallon	436.58	2,601.00
Fergus	255.00	2,764.00
Flathead	590.04	6,626.00
Gallatin	260.57	1,481.00
Garfield	----	----
Glacier	70.44	8,650.00
Golden Valley	----	----
Granite	----	----
Hill	169.73	10,529.00
Jefferson	233.62	1,454.00
Judith Basin	604.58	3,966.00
Lake	282.45	1,514.00
Lewis & Clark	679.50	4,944.00
Liberty	6.53	71.00
Lincoln	194.59	2,077.00
Madison	----	----
McCone	----	----
Meagher	124.80	1,020.00
Mineral	----	----
Missoula	778.61	8,015.00
Musselshell	610.32	3,768.00
Park	114.63	1,608.00
Petroleum	----	----
Phillips	283.14	2,535.00
Pondera	11.74	1,226.00
Powder River	----	840.00
Powell	----	----
Prairie	46.40	832.00
Ravalli	756.35	7,975.00
Richland	197.47	2,251.00
Roosevelt	89.87	3,551.00
Rosebud	92.76	5,336.00
Sanders	112.44	2,064.00
Sheridan	42.21	1,464.00
Silver Bow	720.68	8,192.00
Stillwater	----	----
Sweet Grass	104.78	1,248.00
Teton	----	----
Toole	28.37	275.00
Treasure	----	----
Valley	1,344.56	8,683.00
Wheatland	----	----
Wibaux	----	----
Yellowstone	945.28	9,566.00
Total County Funds	$ 14,091.69	
Total Federal Funds	104,917.41	
Total State Funds	84,944.47	$ 203,953.57
Examinations	$ 8,884.35	
Physicians & Surgeons Fees	16,870.83	
Hospital	12,559.64	
Appliances	3,295.20	
Other	201.05	
Blind Training	4,014.50	
State Funds	$ 84,944.47	
Federal Funds	104,917.41	189,861.88

TABLE X-TOTAL AID TO DISABLED PAYMENTS FOR THE FISCAL YEAR
JULY 1, 1968 THROUGH JUNE 30, 1969

County	County Funds	Total Payments
Beaverhead	$ 3,692.46	$ 18,536.00
Big Horn	1,926.46	24,610.00
Blaine	3,330.07	41,643.00
Broadwater	3,579.47	11,180.00
Carbon	5,097.11	23,464.00
Carter	1,858.51	6,016.00
Cascade	48,484.27	234,565.00
Chouteau	1,339.37	9,632.00
Custer	3,413.54	19,788.00
Daniels	69.71	612.00
Dawson	3,926.12	17,617.00
Deer Lodge	3,431.96	19,230.00
Fallon	1,564.82	5,145.00
Fergus	4,486.68	23,104.00
Flathead	9,957.03	55,796.00
Gallatin	2,475.59	13,531.00
Garfield	152.04	1,098.00
Glacier	4,045.48	69,779.00
Golden Valley	92.52	330.00
Granite	493.81	3,679.00
Hill	5,842.88	52,226.00
Jefferson	948.65	5,670.00
Judith Basin	307.96	2,211.00
Lake	7,857.86	49,275.00
Lewis & Clark	8,626.72	45,063.00
Liberty	- 32.27	165.00
Lincoln	6,798.65	29,944.00
Madison	1,562.41	8,480.00
McCone	1,134.78	4,500.00
Meagher	1,665.85	5,718.00
Mineral	1,705.94	9,194.00
Missoula	17,272.12	84,544.00
Musselshell	4,493.53	23,458.00
Park	6,585.76	35,886.00
Petroleum	415.95	1,910.00
Phillips	2,912.62	18,634.00
Pondera	2,037.54	22,151.00
Powder River	311.97	1,962.00
Powell	2,427.43	9,721.00
Prairie	2,722.57	10,056.00
Ravalli	4,664.76	24,721.00
Richland	7,229.09	32,956.00
Roosevelt	5,181.42	43,949.00
Rosebud	1,970.97	34,588.00
Sanders	1,932.76	17,581.00
Sheridan	1,165.70	6,468.00
Silver Bow	28,118.66	135,800.00
Stillwater	252.39	1,664.00
Sweet Grass	690.01	3,815.00
Teton	3,445.59	16,602.00
Toole	3,346.04	13,532.00
Treasure	225.60	984.00
Valley	6,289.01	39,862.00
Wheatland	1,618.27	5,679.00
Wibaux	514.46	2,332.00
Yellowstone	42,787.04	197,803.00
Total County Funds	$ 288,447.71	
Total Federal Funds	1,110,241.42	
Total State Funds	212,975.87	$ 1,598,459.00
Medical Examinations	$ 13,206.00	$ 13,206.00
TOTAL		$ 1,611,665.00

TABLE XI-TOTAL PAYMENTS FOR VOCATIONAL REHABILITATION OF THE BLIND
FOR THE FISCAL YEAR JULY 1, 1968 THROUGH JUNE 30, 1969

Classification of Expense	Total Payments
Salaries	$ 90,736.00
Employee Benefits	7,692.00
Total Personal Services	98,428.00
Travel	14,496.00
Supplies & Materials	136.55
Communications	1,393.00
Contracted Services	3,934.00
Special Fees	147,368.00
Repairs & Maintenance - Equipment	611.00
Total Operation	167,938.55
Capital Equipment	1,004.00
Total	$ 267,370.55

TABLE XIII-TOTAL PAYMENTS FOR FOSTER HOME CARE
FOR THE FISCAL YEAR JULY 1, 1968 THROUGH JUNE 30, 1969

County	Total Payments
Beaverhead	$ 1,599.79
Big Horn	2,576.27
Blaine	4,571.52
Broadwater	660.20
Carbon	991.65
Carter	676.50
Cascade	68,012.65
Chouteau	2,127.33
Custer	8,457.49
Daniels	600.00
Dawson	7,589.26
Deer Lodge	10,628.31
Fallon	146.90
Fergus	4,200.75
Flathead	26,152.18
Gallatin	5,786.72
Garfield	1,380.00
Glacier	6,273.53
Golden Valley	----
Granite	2,284.48
Hill	11,896.49
Jefferson	1,771.98
Judith Basin	----
Lake	11,794.82
Lewis & Clark	27,047.34
Liberty	148.78
Lincoln	5,257.21
Madison	489.75
McCone	32.01
Meagher	2,186.02
Mineral	2,860.20
Missoula	18,480.97
Musselshell	8,750.86
Park	4,980.70
Petroleum	----
Phillips	6,595.45
Pondera	84.75
Powder River	615.00
Powell	6,629.80
Prairie	794.35
Ravalli	13,859.78
Richland	18,647.58
Roosevelt	7,323.89
Rosebud	3,975.89
Sanders	3,195.71
Sheridan	88.52
Silver Bow	29,845.60
Stillwater	2,111.26
Sweet Grass	1,432.87
Teton	2,110.89
Toole	6,460.69
Treasure	1,946.57
Valley	9,234.08
Wheatland	240.05
Wibaux	20.72
Yellowstone	63,431.97
TOTALS	$429,058.08

Reimbursed by Counties $214,529.07
Charged to State Administration for
Foster Home Care $214,529.01

TABLE XIV-PAYMENTS FOR STATE ADMINISTRATION FOR THE FISCAL YEAR JULY 1, 1968 THROUGH JUNE 30, 1969

Classification of Expense	Total Payments
State Office Salaries	$ 922,650.67
Employee Benefits	134,589.38
Total Personal Services	1,057,240.05
Travel	103,737.62
Supplies & Materials	21,099.01
Communications	27,613.00
Utilities	3,016.00
Contracted Services	18,089.00
Special Fees	371,496.00
Maintenance of Equipment	9,311.00
Maintenance of Building	9,360.00
Total Operation	563,721.63
Capital Equipment	7,756.00
County Administration from Schedule XV	1,790,368.33
Total State & County Administration	$3,419,086.01
Per Cent of Total Administration: Federal Share.. 55.89%	$1,910,597.81
State Share.... 19.34%	661,395.79
County Share... 24.77%	847,093.41

TABLE XV-PAYMENTS FOR COUNTY ADMINISTRATION
FOR THE FISCAL YEAR JULY 1, 1968 THROUGH JUNE 30, 1969

County	Salaries	Travel	Industrial Accident And Social Security	Total
Beaverhead	$ 11,358.67	$ 748.68	$ 561.09	$ 12,668.44
Big Horn	37,917.57	1,650.29	1,899.65	41,467.51
Blaine	44,472.61	2,850.34	2,233.32	49,556.27
Broadwater	5,347.14	743.71	264.21	6,355.06
Carbon	23,317.31	1,850.76	1,168.20	26,336.27
Carter	5,668.46	441.51	282.29	6,392.26
Cascade	249,564.99	8,429.53	12,464.31	270,458.83
Chouteau	12,981.68	464.79	649.51	14,095.98
Custer	27,912.54	581.28	1,397.67	29,891.49
Daniels	4,208.29	470.67	210.00	4,888.96
Dawson	15,143.92	600.85	764.96	16,509.73
Deer Lodge	30,301.67	427.16	1,514.90	32,243.73
Fallon	9,315.41	1,047.57	464.58	10,827.56
Fergus	35,556.22	1,013.44	1,781.85	38,351.51
Flathead	83,481.12	3,811.44	4,162.62	91,455.18
Gallatin	20,529.95	453.36	1,022.78	22,006.09
Garfield	4,533.25	718.37	225.89	5,477.51
Glacier	44,083.45	3,500.90	2,192.17	49,776.52
Golden Valley	1,967.88	474.61	99.15	2,541.64
Granite	4,032.42	575.31	197.49	4,805.22
Hill	51,303.12	1,647.81	2,568.22	55,519.15
Jefferson	9,326.16	2,174.82	463.55	11,964.53
Judith Basin	7,520.00	441.29	382.89	8,344.18
Lake	49,242.70	4,040.68	2,478.67	55,762.05
Lewis & Clark	57,801.09	1,438.89	2,847.63	62,087.61
Liberty	1,290.46	305.38	63.93	1,659.77
Lincoln	36,338.99	1,668.49	1,818.64	39,826.12
Madison	6,637.30	1,384.42	325.48	8,347.20
McCone	8,896.39	244.00	443.88	9,584.27
Meagher	6,208.27	184.94	309.70	6,702.91
Mineral	4,944.60	264.21	252.77	5,461.58
Missoula	103,766.40	3,882.24	5,158.07	112,806.71
Musselshell	15,650.12	437.79	781.58	16,869.49
Park	29,037.03	1,098.26	1,451.44	31,586.73
Petroleum	3,345.34	354.59	167.78	3,867.71
Phillips	13,990.68	310.94	691.54	14,993.16
Pondera	15,723.00	1,528.87	787.75	18,039.62
Powder River	3,633.96	1,308.05	182.19	5,124.20
Powell	9,827.52	144.44	486.05	10,458.01
Prairie	8,945.19	118.15	449.65	9,512.99
Ravalli	22,062.78	1,272.22	1,107.81	24,442.81
Richland	22,755.25	646.78	1,167.79	24,569.82
Roosevelt	32,916.40	2,904.30	1,642.02	37,462.72
Rosebud	24,745.54	1,664.39	1,239.63	27,649.56
Sanders	16,524.42	1,526.39	829.90	18,880.71
Sheridan	8,416.71	333.32	418.47	9,168.50
Silver Bow	170,388.12	3,556.56	8,387.50	182,332.18
Stillwater	6,399.16	1,127.50	323.28	7,849.94
Sweet Grass	7,888.58	579.10	400.15	8,867.83
Teton	8,876.76	555.37	444.51	9,876.64
Toole	8,884.27	534.46	441.04	9,859.77
Treasure	934.01	226.01	46.75	1,206.77
Valley	27,334.94	617.82	1,383.13	29,335.89
Wheatland	7,385.64	507.39	371.54	8,264.57
Wibaux	4,982.66	220.55	251.89	5,455.10
Yellowstone	- 149,476.22	3,640.39	7,405.16	160,521.77
TOTALS	$1,635,094.33	$73,745.38	$81,528.62	$1,790,368.33

TABLE XVI-STATE AND COUNTY COSTS OF SERVICES BY
SEPARATED FUNCTIONAL ALLOCATION
FOR THE PERIOD JULY 1, 1968 THROUGH JUNE 30, 1969

Function	County	State	Total
Social Services	$1,545,199.00	$ 142,750.00	$1,687,949.00
Eligibility Determination	402,236.50	1,328,900.50	1,731,137.00
	1,947,435.50	1,471,650.50	3,419,086.00

TABLE I-TOTALS OF ALL EXPENDITURES BY ACTIVITIES FOR THE FISCAL YEAR
JULY 1, 1969 THROUGH JUNE 30, 1970

	Expended Federal Funds	County Funds Expended	STATE FUNDS EXPENDED For Counties Not Reimbursed	For State Share	Other Funds Expended	Total Expended
Medical Assistance-TitleXIX	$ 6,366,975.95	$1,300,686.67	$ 231,496.98	$1,957,158.93	$.....	$ 9,856,318.53
Old Age Assistance	1,380,974.04	204,939.22	10,539.90	710,205.84	.....	2,806,559.00
Aid to Dependent Children	4,173,678.02	589,300.54	27,270.92	1,705,856.52	.....	6,496,106.00
Aid to Needy Blind	122,909.46	17,496.34	889.78	102,627.00	.....	243,922.58
Aid to Disabled	1,283,198.78	362,356.09	17,750.56	298,497.57	.....	1,961,803.00
Visual Services	313,329.49	.....	.....	85,041.53	.....	398,371.02
Child Welfare Services	14,390.91	.....	.....	.....	.....	14,390.91
Day Care	222,245.36	.....	.....	74,082.28	.....	296,327.64
Foster Home Care	56,606.31	188,435.17	26,097.23	214,485.32	.....	485,624.03
General Relief & Contingencies	.....	.....	.....	24,058.10	.....	24,058.10
State Administration	2,936,483.39	.....	.....	(970,198.59)	.....	1,966,284.80
County Administration	111,044.97	.....	.....	.....	.....	111,044.97
County Administration	.....	923,456.33	162,321.66	1,501,903.37	35,948.57	2,623,629.93
TOTALS	$17,481,836.68	$3,586,570.36	$ 476,367.03	$5,703,717.87	$35,948.57	$27,284,440.51

TABLE II-UNEXPENDED BALANCES AT CLOSE OF BUSINESS
JUNE 30, 1970 WHERE DEPOSITED OR AVAILABLE

FUNDS ON HAND NOT DEPOSITED		$1,571,674.23	
FUNDS ON DEPOSIT WITH HELENA BANKS		888,174.98	
First National Bank & Trust Company	$184,046.86		
Union Bank & Trust Company	405,073.20		
Commerce Bank & Trust Company	299,054.92		
TOTAL CASH ON HAND			$2,459,849.21
OUTSTANDING DRAFTS		1,123,468.83	
C Series	9,644.00		
D Series	20,024.00		
E Series	705.00		
G Series	7,016.00		
P Series	82,887.99		
K Series	110,606.94		
H Series	387,681.34		
M Series	504,903.56		
ACCOUNTS PAYABLE		65,863.72	
CWS Children's Balances on Deposit	71,772.55		
Blind Vending Stands-Gross Sales Account	921.37		
Employees Deduction for Blue Shield & Savings Bonds	11.61		
Reimbursements Received in Advance	185.10		
Deferred Expense	7,026.91 DR		
			1,189,332.53
BALANCE OF ALL FUNDS AVAILABLE AT CLOSE OF BUSINESS JUNE 30, 1970			$1,270,516.68

TABLE III-SOURCE OF FUNDS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE FISCAL YEAR JULY 1, 1969 THROUGH JUNE 30, 1970

	Balances June 30, 1969	Grants, Appropriations, Reimbursements,etc.	Transfers	Total Funds Available	Total Funds Expended	Balances June 30, 1970
FEDERAL FUNDS						
Medical Assistance Title XIX	50,735.81	6,526,838.77	-44,137.30	6,533,437.28	6,366,975.95	166,461.33
Old Age Assistance	38,966.99	2,259,561.96	+44,137.30	2,342,666.25	1,880.974.04	461,692.21
Aid to Dependent Children	78,210.38	4,001,320.86	+ 3,731.29	4,083,262.53	4,173,678.02	90,415.49(OD)
Aid to Needy Blind	2,587.82	123,563.13	.....	126,150.95	122,909.46	3,241.49
Aid to Disabled	14,499.24(OD)	1,403,710.49	.....	1,389,211.25	1,283,198.78	106,012.47
Visual Services V.R.B.	10,315.55(OD)	336,450.99	.....	326,135.44	313,329.49	12,805.95
Child Welfare Services	.00	14,390.91	.....	14,390.91	14,390.91	.00
Day Care IV A	.....	89,290.13	.....	89,290.13	89,290.13	.00
Day Care IV C	9,495,80(OD)	105,813.86	+30,386.14	126,704.20	132,955.23	6,251.03(OD)
Foster Home Care IV A	.....	5,987.70	.....	5,987.70	56,606.31	50,618.61(OD)
General Relief & Contingencies	.....	.....	.....	.....	.....	.....
State & County Administration	114,317.70(OD)	2,792,165.01	-34,117.43	2,643,729.88	3,047,528.36	403,798.48(OD)
Work Experience - Title V	3,049.36	8,914.68	.....	11,964.04	.....	11,964.04
Dept. of Agriculture	.....	4,774.63	.....	4,774.63	.00	4,774.63
TOTAL FEDERAL FUNDS	$24,922.07	$17,672,783.12	$ .00	$17,697,705.19	$17,481.836.68	$215,868.51
OTHER FUNDS						
Miscellaneous County Administration	.....	35,948.57	.....	35,948.57	35,948.57	.....
STATE FUNDS						
Medical Assistance - Title XIX	982.50	2,025,331.09	162,342.32	2,188,655.91	2,188,655.91	.....
Old Age Assistance	.....	859,043.80	.....	859,043.80	720,745.74	138,298.06
Aid to Dependent Children	.....	1,955,768.05	(162,342.32)	1,793,425.73	1,733,127.44	60,298.29
Aid to Needy Blind	5,103.90	127,999.92	(8,840.24)	124,263.58	103,516.78	20,746.80
Aid to Disabled	.....	380,275.65	.....	380,275.65	316,248.13	64,027.52
Visual Services	7,977.82	68,223.47	8,840.24	85,041.53	85,041.53	.....
Day Care Title IV A	5,993.36	24,598.52	.....	30,591.88	29,763.88	828.00
Day Care Title IV C	2,950.01	42,601.48	.....	45,551.49	44,318.40	1,233.09
Foster Home Care	24,382.15	320,289.72	.....	344,671.87	240,582.55	104,089.32
General Relief & Contingencies	11,042.01	150,000.00	.....	161,042.01	24,058.10	136,983.91
State & County Administration	26,373.00	953,294.56	.....	979,667.56	694,026.44	285,641.12
TOTAL STATE FUNDS	$84,804.75	$6,907.426.26	$ .00	$6,992.231.01	$6,180,084.90	$812,146.11

TABLE III CONT'D-SOURCE OFFUNDS, EXPENDITURES AND UNEXPENDED BALANCES
FOR THE FISCAL YEAR JULY 1, 1969 THROUGH JUNE 30, 1970

	Balances JUNE 30, 1969	Grants, Appropriations, Reimbursements,etc.	Transfers	Total Funds Available	Total Funds Expended	Balances June 30, 1970
COUNTY FUNDS						
Medical Assistance Title XIX	.....	1,300,686.67	.....	1,300.686.67	1,300,686.67	.....
Old Age Assistance	.....	204,839.22	.....	204,839.22	204,839.22	.....
Aid to Dependent Children	.....	589,300.54	.....	589,300.54	589.300.54	.....
Aid to Needy Blind	.....	17,496.34	.....	17,496.34	17,496.34	.....
Aid to Disabled	.....	362,356.09	.....	362,356.09	362,356.09	.....
Foster Home Care	.....	188,435.17	.....	188,435.17	188,435.17	.....
Administration	.....	923,456.33	.....	923,456.33	923,456.33	.....
TOTAL COUNTY FUNDS	$ .00	$3,586,570.36	$ .00	$3,586,570.36	$3,586,570.36	$ .00
GRAND TOTALS	$109,726.82	$28,202,728.31	$ .00	$28,312,455.13	$27,284,440.51	$1,028,014.62

TABLE IV-CAPITAL INVESTMENT AND REIMBURSEMENTS
DUE FROM COUNTIES JUNE 30, 1970

Fixed Assets & Inventory of Supplies		$298,804.69	
Buildings & Attached Fixtures.....	$ 49,580.24		
Furniture & Equipment	229,745.17		
Library & Reference Books	7,679.28		
Office Supplies	11,800.00		
Reimbursements due from Counties		476,367.03	
Medical Assistance	231,496.98		
Old Age Assistance	10,539.90		
Aid to Dependent Children	27,270.92		
Aid to Needy Blind	889.78		
Aid to Disabled	17,750.56		
Foster Home Care	26,097.23		
Administration	162,321.66		
TOTAL			$775,171.72

TABLE V-BALANCE SHEET JUNE 30, 1970

ASSETS

Cash		$2,306,637.30	
First National Bank & Trust Co.	184,046.86		
Union Bank & Trust Company.....	405,073.20		
Commerce Bank & Trust Company	145,843.01		
Funds on Hand not Deposited	1,571,674.23		
Fixed Assets & Inventory of Supplies	298,804.69		
Reimbursements due from Counties	-- 476,367.03		
		775,201.72	
			$3,081,839.02

LIABILITIES

Federal Grants	$ 305,158.64		
Accounts Payable	65,863.72		
Drafts Outstanding	1,123,468.83	1,494,491.19	
Surplus		1,587,347.83	
			$3,081,839.02

TABLE VI-COMPARATIVE STATEMENTS OF MONTHLY ASSISTANCE
PAYMENTS FOR FISCAL YEAR
JULY 1, 1969 THROUGH JUNE 30, 1970

		OLD AGE ASSISTANCE			AID TO DEPENDENT CHILDREN		
Month	Year	No. of Persons	Average Per Person	Total Payments	No. of Persons	Average Per Person	Total Payments
July	1969	3,587	$63.45	$227,599	11,505	$37.38	$430,012
August	1969	3,577	63.39	226,748	11,893	37.61	447,348
September	1969	3,567	63.22	225,493	11,981	38.02	455,495
October	1969	3,614	71.45	258,236	12,250	44.18	541,227
November	1969	3,628	71.12	258,006	12,665	44.06	558,080
December	1969	3,627	70.53	255,805	12,843	43.57	559,516
January	1970	3,595	69.55	250,041	12,915	43.53	562,218
February	1970	3,613	69.71	251,876	13,634	44.55	607,365
March	1970	3,610	69.70	251,624	14,141	44.63	631,166
April	1970	3,497	57.61	201,449	14,297	38.87	555,712
May	1970	3,437	58.07	199,589	14,393	38.90	559,895
June	1970	3,438	58.20	200,093	15,025	39.14	588,072
Average for Fiscal Year			$65.59			$41.23	

		AID TO NEEDY BLIND			AID TO DISABLED		
Month	Year	No. of Persons	Average Per Person	Total Payments	No. of Persons	Average Per Person	Total Payments
July	1969	169	$92.96	$15,710	1,864	$77.26	$144,006
August	1969	170	91.83	15,610	1,826	77.78	142,019
September	1969	172	94.02	16,171	1,828	77.64	141,922
October	1969	174	101.30	17,627	1,870	87.28	163,215
November	1969	169	100.64	17,009	1,902	87.07	165,608
December	1969	176	101.14	17,801	1,931	87.30	168,571
January	1970	182	97.32	17,713	1,987	86.85	172,567
February	1970	186	97.74	18,179	2,052	86.83	178,166
March	1970	183	100.76	18,439	2,087	86.92	181,401
April	1970	179	89.94	16,099	2,061	77.86	160,460
May	1970	182	86.75	15,789	2,083	78.13	162,737
June	1970	181	88.81	16,074	2,130	79.22	168,741
Average for Fiscal Year			$95.25			$82.53	

TABLE VII a-TOTAL OLD AGE ASSISTANCE PAYMENTS FOR THE FISCAL YEAR
JULY 1, 1969 THROUGH JUNE 30, 1970

County	County Funds	Total Payments
Beaverhead	$ 3,123.02	36,786.00
Big Horn	3,096.89	45,131.00
Blaine	2,676.15	47,407.00
Broadwater	1,677.42	19,911.00
Carbon	5,240.33	57,883.00
Carter	589.62	6,443.00
Cascade	18,082.59	232,366.00
Chouteau	2,179.67	25,965.00
Custer	5,245.38	61,697.00
Daniels	1,920.48	19,947.00
Dawson	2,639.56	30,136.00
Deer Lodge	2,112.57	27,200.00
Fallon	758.44	8,646.00
Fergus	5,229.48	60,212.00
Flathead	11,354.29	131,933.00
Gallatin	4,845.54	55,184.00
Garfield	258.08	3,255.00
Glacier	2,485.54	107,448.00
Golden Valley	967.29	9,637.00
Granite	534.69	7,292.00
Hill	4,199.02	70,107.00
Jefferson	1,611.39	18,254.00
Judith Basin	1,795.31	19,618.00
Lake	7,120.13	103,774.00
Lewis & Clark	7,242.49	88,512.00
Liberty	317.62	3,754.00
Lincoln	3,623.27	43,567.00
Madison	2,856.45	34,510.00
McCone	490.09	5,703.00
Meagher	1,183.11	13,610.00
Mineral	1,041.07	14,270.00
Missoula	13,384.96	158,552.00
Musselshell	3,038.84	36,532.00
Park	4,648.19	56,188.00
Petroleum	35.57	512.00
Phillips	3,868.57	47,183.00
Pondera	2,735.26	42,532.00
Powder River	331.11	3,792.00
Powell	1,075.85	15,368.00
Prairie	660.87	9,201.00
Ravalli	9,231.34	102,904.00
Richland	5,481.26	62,746.00
Roosevelt	4,968.57	110,229.00
Rosebud	1,907.36	65,842.00
Sanders	3,329.81	42,066.00
Sheridan	2,579.61	28,375.00
Silver Bow	14,879.57	176,942.00
Stillwater	1,154.49	12,306.00
Sweet Grass	1,837.71	19,834.00
Teton	3,138.34	35,645.00
Toole	2,828.98	33,034.00
Treasure	359.00	4,830.00
Valley	4,547.68	57,516.00
Wheatland	700.22	8,244.00
Wibaux	825.73	10,072.00
Yellowstone	21,333.25	255,956.00
Total County Funds	215,379.12	
Total Federal Funds	1,880,974.04	
Total State Funds	710,205.84	
		2,806,559.00

TABLE VIIb-TOTAL MEDICAL ASSISTANCE PAYMENTS
FOR THE FISCAL YEAR JULY 1, 1969 THROUGH JUNE 30, 1970

County	County Funds	Total Payments
Beaverhead	$ 17,289.04	$ 103,411.99
Big Horn	14,703.23	106,650.37
Blaine	17,122.95	142,042.62
Broadwater	4,031.63	26,824.63
Carbon	19,215.79	109,137.16
Carter	9,327.00	53,178.65
Cascade	281,889.30	1,735,818.27
Chouteau	18,328.17	105,844.52
Custer	30,860.78	186,517.40
Daniels	7,933.48	45,606.21
Dawson	19,375.66	111,922.55
Deer Lodge	25,050.06	152,191.28
Fallon	7,649.88	48,897.52
Fergus	41,840.57	242,550.02
Flathead	68,660.88	401,976.40
Gallatin	30,026.84	175,246.85
Garfield	2,688.94	15,655.32
Glacier	14,652.60	178,059.81
Golden Valley	1,853.19	10,657.04
Granite	2,723.68	16,045.05
Hill	36,632.13	318,317.72
Jefferson	10,699.28	62,239.03
Judith Basin	6,569.57	37,355.63
Lake	33,687.19	286,352.78
Lewis & Clark	52,558.40	339,707.87
Liberty	3,679.79	20,860.46
Lincoln	16,353.72	96,270.06
Madison	14,107.33	80,361.08
McCone	3,443.65	19,521.79
Meagher	3,260.15	18,487.60
Mineral	10,902.54	70,151.53
Missoula	103,356.99	638,955.42
Musselshell	8,255.61	47,167.23
Park	25,116.51	147,198.38
Petroleum	1,406.96	8,064.31
Phillips	12,631.94	76,404.89
Pondera	14,255.78	99,348.18
Powder River	3,233.98	19,589.57
Powell	11,392.19	70,259.10
Prairie	4,574.11	26,760.56
Ravalli	44,511.37	254,545.55
Richland	27,388.02	158,934.51
Roosevelt	25,238.49	302,845.18
Rosebud	10,531.82	98,733.73
Sanders	17,425.87	145,111.31
Sheridan	11,426.64	70,453.04
Silver Bow	115,833.62	694,688.68
Stillwater	14,699.26	84,137.97
Sweet Grass	6,054.07	35,518.45
Teton	14,304.00	81,618.32
Toole	14,505.53	86,927.74
Treasure	1,356.25	8,191.61
Valley	25,085.07	173,566.9.
Wheatland	3,774.41	21,418.07
Wibaux	1,501.21	9,234.19
Yellowstone	187,206.53	1,138,338.42
State Buy-In	---------	40,448.00
Total County Funds	$ 1,532,183.65	
Total Federal Funds	6,366,977.73	
Total State Funds	1,957,157.15	
	$ 9,856,318.53	9,856,318.53

TABLE VIII-TOTAL AID TO DEPENDENT CHILDREN PAYMENTS
FOR THE FISCAL YEAR JULY 1, 1969 THROUGH JUNE 30, 1970

County	County Funds	Total Payments
Beaverhead	$ 5,364.01	$ 45,137.00
Big Horn	4,048.23	118,653.00
Blaine	6,176.30	173,942.00
Broadwater	1,066.30	9,711.00
Carbon	2,104.32	23,436.00
Carter	727.36	6,542.00
Cascade	119,611.89	1,044,592.00
Chouteau	1,665.12	26,107.00
Custer	6,880.38	58,254.00
Daniels	2,243.07	14,734.00
Dawson	5,502.61	52,424.00
Deer Lodge	13,369.08	110,812.00
Fallon	631.81	13,824.00
Fergus	6,288.26	67,063.00
Flathead	19,895.45	170,010.00
Gallatin	3,827.71	45,574.00
Garfield	692.34	8,944.00
Glacier	9,595.23	486,570.00
Golden Valley	157.86	1,829.00
Granite	2,287.73	15,705.00
Hill	16,066.05	261,329.00
Jefferson	312.87	6,392.00
Judith Basin	367.04	4,702.00
Lake	11,678.25	198,377.00
Lewis & Clark	15,707.22	145,550.00
Liberty	324.28	2,977.00
Lincoln	11,365.27	90,661.00
Madison	879.49	8,374.00
McCone	108.47	1,154.00
Meagher	466.24	6,549.00
Mineral	3,888.16	36,768.00
Missoula	67,715.16	496,998.00
Musselshell	2,656.33	30,946.00
Park	10,869.65	90,674.00
Petroleum	11.74	1,038.00
Phillips	4,315.08	45,369.00
Pondera	2,204.20	59,382.00
Powder River	650.01	8,026.00
Powell	2,062.08	26,318.00
Prairie	1,259.42	8,536.00
Ravalli	8,044.87	63,266.00
Richland	8,299.67	68,696.00
Roosevelt	4,800.68	328,611.00
Rosebud	2,103.66	177,891.00
Sanders	4,404.92	45,922.00
Sheridan	2,098.96	17,087.00
Silver Bow	73,159.29	536,356.00
Stillwater	3,048.53	23,235.00
Sweet Grass	1,318.86	11,464.00
Teton	2,038.85	17,771.00
Toole	3,997.85	43,930.00
Treasure	186.77	4,922.00
Valley	8,433.22	128,940.00
Wheatland	605.06	6,170.00
Wibaux	844.65	9,781.00
Yellowstone	128,143.05	988,081.00

Total County Funds	$ 616,571.46	
Total Federal Funds	4,173,678.02	
Total State Funds	1,705,856.52	
		6,496,106.00

TABLE IX-TOTAL AID TO BLIND PAYMENTS FOR THE FISCAL YEAR
JULY 1, 1969 THROUGH JUNE 30, 1970

County	County Funds	Total Payments
Beaverhead	$ -	$ -
Big Horn	520.67	8,688.00
Blaine	635.17	5,610.00
Broadwater	248.92	1,396.00
Carbon	463.07	3,835.00
Carter	-	-
Cascade	3,240.66	26,520.00
Chouteau	.04	594.00
Custer	400.30	3,424.00
Daniels	97.98	936.00
Dawson	-	-
Deer Lodge	214.23	1,932.00
Fallon	844.83	4,428.00
Fergus	236.74	2,743.00
Flathead	877.55	8,223.00
Gallatin	280.95	1,492.00
Garfield	-	-
Glacier	105.21	12,759.00
Golden Valley	-	-
Granite	-	-
Hill	197.33	11,232.00
Jefferson	223.65	1,158.00
Judith Basin	851.93	4,720.00
Lake	196.02	1,173.00
Lewis & Clark	453.01	3,415.00
Liberty	97.89	456.00
Lincoln	404.10	3,512.00
Madison	-	-
McCone	-	-
Meagher	131.94	1,045.00
Mineral	-	-
Missoula	1,154.70	10,735.00
Musselshell	510.42	2,938.00
Park	121.23	1,600.00
Petroleum	-	-
Phillips	258.96	1,749.00
Pondera	99.24	3,623.00
Powder River	-	-
Powell	-	-
Prairie	34.61	677.00
Ravalli	754.90	7,267.00
Richland	217.83	2,448.00
Roosevelt	114.93	7,027.00
Rosebud	44.53	5,581.00
Sanders	540.99	4,634.00
Sheridan	-	1,344.00
Silver Bow	824.20	9,279.00
Stillwater	-	-
Sweet Grass	141.65	1,778.00
Teton	-	-
Toole	8.67	153.00
Treasure	-	-
Valley	1,476.73	9,858.00
Wheatland	11.61	154.00
Wibaux	172.31	1,112.00
Yellowstone	1,176.42	11,479.00
Total County Funds	$ 18,386.12	$
Total Federal Funds	122,909.46	
Total State Funds	51,431.42	$ 192,727.00
Examinations	9,491.90	
Physicians & Surgeons Fees	18,081.95	
Hospital	16,598.50	
Appliances	3,205.18	
Other	119.40	
Blind Training	3,698.65	
Total State Funds	$ 51,195.58	51,195.58
TOTAL		$ 243,922.58

TABLE X-TOTAL AID TO DISABLED PAYMENTS FOR THE FISCAL YEAR
JULY 1, 1969 THROUGH JUNE 30, 1970

County	County Funds	Total Payments
Beaverhead	$ 3,554.14	$ 16,033.00
Big Horn	1,954.15	28,727.00
Blaine	4,106.89	45,567.00
Broadwater	4,715.05	15,418.00
Carbon	6,305.57	30,196.00
Carter	1,817.72	5,540.00
Cascade	69,103.17	310,171.00
Chouteau	1,720.21	9,985.00
Custer	4,315.68	22,729.00
Daniels	53.91	727.00
Dawson	3,034.04	16,588.00
Deer Lodge	4,491.51	26,323.00
Fallon	1,292.77	5,955.00
Fergus	6,089.40	29,556.00
Flathead	11,165.87	61,297.00
Gallatin	3,150.28	16,995.00
Garfield	532.63	2,605.00
Glacier	3,302.16	84,556.00
Golden Valley	41.47	230.00
Granite	1,116.14	4,705.00
Hill	8,162.44	60,656.00
Jefferson	1,323.78	8,356.00
Judith Basin	713.11	4,289.00
Lake	11,295.26	57,036.00
Lewis & Clark	12,681.20	64,759.00
Liberty	34.20	478.00
Lincoln	7,816.92	32,017.00
Madison	1,294.35	7,361.00
McCone	1,602.41	6,245.00
Meagher	958.77	4,823.00
Mineral	2,542.07	11,876.00
Missoula	25,476.35	103,082.00
Musselshell	5,048.70	23,657.00
Park	7,640.00	37,819.00
Petroleum	164.62	577.00
Phillips	2,764.17	18,509.00
Pondera	4,933.65	37,767.00
Powder River	478.63	1,797.00
Powell	1,807.83	8,162.00
Prairie	2,634.94	10,720.00
Ravalli	5,838.92	26,637.00
Richland	7,536.34	30,613.00
Roosevelt	7,006.06	57,888.00
Rosebud	2,049.74	42,680.00
Sanders	2,112.19	18,106.00
Sheridan	599.24	3,621.00
Silver Bow	44,440.51	190,331.00
Stillwater	1,150.29	6,385.00
Sweet Grass	721.75	3,527.00
Teton	5,316.45	21,701.00
Toole	4,326.43	17,419.00
Treasure	336.96	1,317.00
Valley	10,036.71	48,034.00
Wheatland	1,459.83	5,436.00
Wibaux	2,003.30	6,143.00
Yellowstone	53,935.97	235,686.00
Total County Funds	380,106.65	
Total Federal Funds	1,283,198.78	
Total State Funds	286,107.57	$1,949,413.00
Medical Examinations	12,390.00	12,390.00
TOTAL		$1,961,803.00

TABLE XI-TOTAL PAYMENTS FOR VOCATIONAL REHABILITATION OF THE BLIND
FOR THE FISCAL YEAR JULY 1, 1969 THROUGH JUNE 30, 1970

Classification of Expense	Total Payments
Salaries	$ 122,844.00
Employee Benefits	11,651.00
Total Personal Services	134,495.00
Travel	20,791.00
Supplies & Materials	7,504.02
Communications	1,619.00
Contracted Services	8,140.00
Special Fees	223,130.00
Total Operation	261,184.02
Capital Equipment	2,692.00
Total	$ 398,371.02

TABLE XIII-TOTAL PAYMENTS FOR FOSTER HOME CARE
FOR THE FISCAL YEAR JULY 1, 1969 THROUGH JUNE 30, 1970

County	Total Payments
Beaverhead	$ 1,742.45
Big Horn	3,087.83
Blaine	11,823.61
Broadwater	353.92
Carbon	1,199.16
Carter	2,323.44
LCascade	82,131.14
Chouteau	3,723.58
Custer	9,916.28
Daniels	----
Dawson	9,654.10
Deer Lodge	13,424.14
Fallon	46.57
Fergus	4,474.47
Flathead	26,020.80
Gallatin	6,531.29
Garfield	1,375.19
Glacier	7,929.07
Golden Valley	----
Granite	2,500.76
Hill	12,188.28
Jefferson	----
Judith Basin	780.36
Lake	15,424.70
Lewis & Clark	33,422.78
Liberty	----
Lincoln	7,847.54
Madison	707.58
McCone	137.00
Meagher	2,622.00
Mineral	4,077.71
Missoula	22,516.39
Musselshell	9,991.39
Park	4,885.54
Petroleum	246.60
Phillips	7,182.58
Pondera	298.75
Powder River	124.89
Powell	6,565.10
Prairie	1,439.28
Ravalli	13,744.16
Richland	10,708.92
Roosevelt	8,155.37
Rosebud	5,783.87
Sanders	4,171.42
Sheridan	162.98
Silver Bow	31,010.92
Stillwater	1,578.81
Sweet Grass	733.22
Teton	766.00
Toole	9,557.04
Treasure	2,790.37
Valley	4,741.86
Wheatland	1,257.12
Wibaux	----
Yellowstone	71,745.70
TOTALS	$485,624.03

Total County Funds	$214,532.40
Total Federal Funds	56,606.31
Total State Funds	214,485.32
	$485,624.03

TABLE XIV-PAYMENTS FOR STATE ADMINISTRATION FOR THE FISCAL YEAR JULY 1, 1969 THROUGH JUNE 30, 1970

Classification of Expense	Total Payments
State Office Salaries	$ 770,906.85
Employee Benefits	170,614.33
Total Personal Services	941,521.18
Travel	113,079.89
Supplies & Material	32,431.04
Communications	35,610.00
Utilities	3,359.00
Contracted Services	18,192.00
Special Fees	872,033.00
Maintenance of Equipment	9,336.00
Maintenance of Building	12,849.00
Total Operation	1,096,889.93
Capital Equipment	17,361.00
County Administration from Schedule XV	2,623,629.93
Total State & County Administration	$4,679,402.04

Per Cent of Total Administration:			
	Federal Share..	65.44%	$3,061,919.27
	State Share....	11.36%	$ 531,704.78
	County Share...	23.20%	$1,085,777.99

TABLE XV-PAYMENTS FOR COUNTY ADMINISTRATION
FOR THE FISCAL YEAR JULY 1, 1969 THROUGH JUNE 30, 1970

County	Salaries	Travel	Industrial Accident And Social Security	Total
Beaverhead	$ 19,891.67	$ 908.48	$ 1,111.30	$ 21,911.45
Big Horn	41,090.11	2,735.29	2,477.85	46,303.25
Blaine	52,631.22	3,133.03	2,821.70	58,585.95
Broadwater	10,661.54	993.60	722.22	12,377.36
Carbon	27,957.73	3,388.81	1,784.90	33,131.44
Carter	6,603.48	506.36	340.85	7,450.69
Cascade	383,931.97	13,181.87	20,025.83	417,139.67
Chouteau	13,603.40	849.80	803.58	15,256.78
Custer	39,616.07	904.77	2,082.17	42,603.01
Daniels	5,711.30	436.58	318.98	6,466.86
Dawson	23,203.60	935.04	1,300.90	25,439.54
Deer Lodge	45,471.57	1,633.03	2,357.09	49,461.69
Fallon	9,072.82	418.34	489.58	9,980.74
Fergus	45,893.33	1,576.65	2,370.03	49,840.01
Flathead	119,459.60	6,639.07	7,322.90	133,421.57
Gallatin	28,158.82	1,050.59	1,546.64	30,756.05
Garfield	3,330.24	990.42	170.95	4,491.61
Glacier	77,570.60	4,401.39	4,588.14	86,560.13
Golden Valley	2,674.40	494.07	140.70	3,309.17
Granite	5,431.32	1,112.94	283.04	6,827.30
Hill	82,644.27	2,910.33	4,279.06	89,833.66
Jefferson	9,544.93	1,618.89	610.04	11,773.86
Judith Basin	7,920.00	374.88	422.70	8,717.58
Lake	57,472.82	6,272.61	3,322.87	67,068.30
Lewis & Clark	105,787.31	4,296.31	6,139.30	116,222.92
Liberty	1,783.96	401.77	91.73	2,277.46
Lincoln	42,084.00	2,150.44	2,231.04	46,465.48
Madison	10,790.84	954.79	562.32	12,307.95
McCone	6,087.68	1,093.50	316.39	7,497.57
Meagher	6,849.60	276.53	357.16	7,483.29
Mineral	5,926.80	293.14	378.34	6,598.28
Missoula	157,161.02	5,823.53	8,073.67	171,058.22
Musselshell	26,524.16	1,143.37	1,369.44	29,036.97
Park	41,458.44	1,466.46	2,149.09	45,073.99
Petroleum	4,034.54	249.03	210.26	4,493.83
Phillips	22,460.49	597.62	1,351.56	24,409.67
Pondera	21,444.00	2,190.31	1,110.46	24,744.77
Powder River	2,803.82	757.52	146.57	3,707.91
Powell	14,993.88	939.94	780.51	16,714.33
Prairie	7,615.24	232.78	392.13	8,240.15
Ravalli	29,154.76	1,962.23	1,701.99	32,818.98
Richland	34,491.93	1,581.34	1,782.46	37,855.73
Roosevelt	52,014.53	4,641.69	2,799.73	59,455.95
Rosebud	38,342.37	2,038.71	2,171.49	42,552.57
Sanders	20,353.70	2,291.56	1,055.73	23,700.99
Sheridan	11,465.53	556.69	680.95	12,703.17
Silver Bow	250,291.98	6,076.71	15,231.19	271,599.88
Stillwater	11,836.95	1,668.19	617.06	14,122.11
Sweet Grass	14,094.47	924.94	740.81	15,760.22
Teton	9,761.76	511.89	503.76	10,777.41
Toole	10,594.80	787.40	547.02	11,929.22
Treasure	1,027.99	365.10	53.33	1,446.42
Valley	45,959.16	1,523.95	2,501.48	49,984.59
Wheatland	5,203.52	600.10	272.89	6,076.51
Wibaux	5,080.00	360.43	262.93	5,703.36
Yellowstone	242,442.11	7,071.39	12,588.86	262,102.36
TOTALS	$2,379,468.15	$113,296.11	$130,865.67	$2,623,629.93

TABLE XVI-STATE AND COUNTY COSTS OF SERVICES BY
SEPARATED FUNCTIONAL ALLOCATION
FOR THE PERIOD JULY 1, 1969 THROUGH JUNE 30, 1970

Function	County	State	Total
Social Services	$1,911,435.00	$ 192,284.00	$2,103,719.00
Eligibility Determination	787,291.00	1,788,392.00	2,575,683.00
	2,698,726.00	1,980,676.00	4,679,402.00